

Better Care Fund 2019/20 Template

6. Expenditure

Selected Health and Wellbeing Board:

Rotherham

<< Link to summary sheet

Running Balances	Income	Expenditure	Balance
DFG	£2,700,150	£2,700,150	£0
Minimum CCG Contribution	£19,614,894	£19,614,894	£0
iBCF	£12,709,487	£12,709,487	£0
Winter Pressures Grant	£1,345,287	£1,345,287	£0
Additional LA Contribution	£1,783,000	£1,783,000	£0
Additional CCG Contribution	£2,217,000	£2,217,000	£0
Total	£40,369,818	£40,369,818	£0

Required Spend	Minimum Required Spend	Planned Spend	Under Spend
NHS Commissioned Out of Hospital spend from the minimum CCG allocation	£5,573,997	£10,056,894	£0
Adult Social Care services spend from the minimum CCG allocations	£6,975,909	£8,818,000	£0

Scheme ID	Scheme Name	Brief Description of Scheme	Scheme Type	Sub Types	Please specify if 'Scheme Type' is 'Other'	Planned Outputs		Metric Impact				Area of Spend	Please specify if 'Area of Spend' is 'other'	Commissioner	
						Planned Output Unit	Planned Output Estimate	NEA	DTOC	RES	REA				
1	Adult Mental Health Liaison	Co-located at the hospital's Urgent and Emergency Care Centre, with GP out of hours and social care to assess and support patients with mental health conditions	Integrated Care Planning and Navigation	Care Planning, Assessment and Review					High	High	Medium	Low	Mental Health		CCG
2	Home Improvement Agency	Needs, advice and support and handyperson service	Prevention / Early Intervention	Other	Carries out maintenance and repair and security tasks				Low	Low	Low	Low	Social Care		LA
2	Home Improvement Agency	Needs, advice and support and handyperson service	Prevention / Early Intervention	Other	Carries out maintenance and repair and security tasks				Low	Low	Low	Low	Social Care		LA
3	Falls Service	Community therapy provision to support prevention of falls	HICM for Managing Transfer of Care	Chg 1. Early Discharge Planning					Medium	Medium	Medium	High	Community Health		LA
4	Reablement	Community based reablement service with therapy input	HICM for Managing Transfer of Care	Chg 3. Multi-Disciplinary/Multi-Agency Discharge Teams					High	High	High	High	Social Care		LA

5	Domiciliary Care	Community based home care service	Home Care or Domiciliary Care			Packages	70.0	Medium	High	High	Medium	Social Care		LA
6	Community Stroke Service	Integrated community stroke service with therapy input	HICM for Managing Transfer of Care	Chg 1. Early Discharge Planning				Medium	High	Medium	High	Community Health		CCG
7	Community Neurological Rehabilitation Service	Integrated community neurolog	HICM for Managing Transfer of Care	Chg 1. Early Discharge Planning				Medium	High	Medium	High	Community Health		CCG
8	Breathing Space	Specialist community based respiratory service (bed based and home based)	HICM for Managing Transfer of Care	Chg 3. Multi-Disciplinary/Multi-Agency Discharge Teams				High	High	High	High	Community Health		CCG
9	Expert Patient Programme	Educate patients to self-manage their long-term condition	Prevention / Early Intervention	Other	Training sessions delivered by Self Management UK			Low	Low	Low	Low	Other	Independent Sector Provider	CCG
10	Otago Exercise Programme	Community support for falls prevention	Personalised Care at Home			Packages	90.0	Medium	Low	Medium	High	Social Care		LA
11	Rotherham Equipment and Wheelchair Service	Community based service providing health and social care equipment and wheelchairs	Prevention / Early Intervention	Other	Service provided by Medequip, independent sector provider			High	High	High	High	Social Care		CCG
11	Rotherham Equipment and Wheelchair Service	Community based service providing health and social care equipment and wheelchairs	Prevention / Early Intervention	Other	Service provided by Medequip, independent sector provider			High	High	High	High	Social Care		CCG
12	Community Occupational Therapy Services	Carries out OT assessments and prescribes equipment and adaptations	Prevention / Early Intervention	Other	OT assessments carried out by community health services			High	High	High	High	Social Care		LA
12	Community Occupational Therapy Services	Carries out OT assessments and prescribes equipment and adaptations	Prevention / Early Intervention	Other	OT assessments carried out by community health services			High	High	High	High	Social Care		LA
13	Disabled Facilities Grant	Funding used for adaptations in person's own home	DFG Related Schemes	Adaptations				High	High	High	High	Social Care		LA
13	Disabled Facilities Grant	Funding used to procure equipment for community equipment service.	Assistive Technologies and Equipment	Community Based Equipment				High	High	High	High	Social Care		LA
14	Age UK Hospital Discharge Service	Hospital discharge service to support people short-term	Personalised Care at Home			Packages	783.0	Low	High	Low	Medium	Other	Charity/Voluntary Sector	CCG

15	Stroke Association Service	Community based service to provide advice, support for stroke survivors	Personalised Care at Home			Packages	218.0	Low	Medium	Low	Medium	Other	Charity/Voluntary Sector	CCG
16	Intermediate Care Pooled budget	Intermediate care bed and community based service	Intermediate Care Services	Reablement/Rehabilitation Services		Placements	245.0	High	High	High	High	Community Health		LA
16	Intermediate Care Pooled budget	Intermediate care bed and community based service	Intermediate Care Services	Reablement/Rehabilitation Services		Placements	332.0	High	High	High	High	Community Health		LA
16	Intermediate Care Pooled budget	Intermediate care bed and community based service	Intermediate Care Services	Reablement/Rehabilitation Services		Placements	198.0	High	High	High	High	Community Health		LA
16	Intermediate Care Pooled budget	Intermediate care bed and community based service	Intermediate Care Services	Reablement/Rehabilitation Services		Packages	125.0	High	High	High	High	Community Health		LA
17	Direct Payments	Enables customers to commission their own packages of care	Personalised Budgeting and Commissioning	Direct Payments				Medium	High	High	Medium	Social Care		LA
18	Supported Living	Community based scheme to support people to live more independently	Housing Related Schemes					Medium	Low	High	Low	Social Care		LA
19	Mental Health rehabilitation services	Community based residential placements for people with mental health conditions	Residential Placements	Care Home		Placements	5.0	Medium	Low	Low	Medium	Mental Health		LA
20	Learning Disability Services	Community based residential placements for people with learning disabilities	Residential Placements	Learning Disability		Placements	15.0	Medium	Low	Low	Medium	Social Care		LA
21	Care Act	To support increase in DOLS activity in application of Care Act	Care Act Implementation Related Duties	Deprivation of Liberty Safeguards (DoLS)				Not applicable	Not applicable	Not applicable	Not applicable	Social Care		LA
21	Care Act	To support Care Act requirements	Care Act Implementation Related Duties	Other	Direct payments/domiciliary care			Not applicable	Not applicable	Not applicable	Not applicable	Social Care		LA
22	GP Case Management	Supports case management of people with long term conditions	Community Based Schemes					High	Medium	Medium	Low	Primary Care		CCG
23	Care Home Support Service	Provides support, assessments and delivers training to care homes to reduce A&E admissions	Community Based Schemes					High	Medium	Low	Medium	Community Health		CCG
24	Hospital End of Life Care	Hospice provides advice and rapid response in	Community Based Schemes					High	High	Low	Low	Community Health		CCG

		emergency situations													
25	Social Prescribing	Links people into services that promote reablement and community integration.	Personalised Care at Home			Packages	1,785.0	Medium	Medium	Low	Low	Other	Charity/Voluntary Sector	CCG	
26	Social Work Support (A&E, Case Management, Supported Discharge)	Integrated Discharge Team to carry out assessments for complex discharges	HICM for Managing Transfer of Care	Chg 5. Seven-Day Services				Low	High	High	Low	Social Care		LA	
27	Care co-ordination Centre	Health point of access for community services to support admission avoidance	Community Based Schemes					High	High	Medium	Low	Community Health		CCG	
28	Carers Support Services	To provide support to informal carers and to reduce stress/ breakdown of care	Carers Services	Carer Advice and Support				Medium	Medium	Medium	Low	Social Care		LA	
28	Carers Support Services	To provide support to informal carers and to reduce stress/ breakdown of care	Carers Services	Carer Advice and Support				Medium	Medium	Medium	Low	Social Care		LA	
28	Carers Support Services	To provide support to informal carers and to reduce stress/ breakdown of care	Carers Services	Carer Advice and Support				Medium	Medium	Medium	Low	Social Care		LA	
29	Joint Commissioning Team	Supporting the commissioning function across CCG and RMBC	Enablers for Integration	Integrated commissioning models				High	High	High	High	Other	Commissioning	CCG	
30	IT to Support Community Transformation	To support IT infrastructure and promote integrated working	Other		IT support			Low	Low	Low	Low	Other	Information Sharing	CCG	
31	BCF Risk Pool	Funding to mitigate risks identified within the financial year	Other		Contingency			Low	Low	Low	Low	Acute		CCG	
32	Sustainability & mitigation of service reduction to allow transformation	Increase capacity/ sustainability for residential care placements	Residential Placements	Care Home		Placements	116.0	High	Medium	Low	Low	Social Care		LA	
32	Sustainability & mitigation of service reduction to allow transformation	Increase capacity/ sustainability for residential care placements	Residential Placements	Learning Disability		Placements	15.0	High	Medium	Low	Low	Social Care		LA	
32	Sustainability & mitigation of service reduction to allow transformation	Increase capacity/ sustainability for care packages	Home Care or Domiciliary Care			Placements	142.0	Medium	High	High	Medium	Social Care		LA	
32	Sustainability & mitigation of service reduction to allow	Increase capacity/ sustainability for care packages	Personalised Budgeting and Commissioning	Direct Payments				Medium	High	High	Medium	Social Care		LA	

	transformation														
32	Sustainability & mitigation of service reduction to allow transformation	Increase capacity of assessment and care planning	Integrated Care Planning and Navigation	Care Planning, Assessment and Review				High	High	High	Medium	Social Care		LA	
32	Sustainability & mitigation of service reduction to allow transformation	Increase capacity of social care prescribing for LTC and MH conditions	Personalised Care at Home			Packages	1,785.0	Medium	Medium	Medium	Low	Other	Social Prescribing	CCG	
33	Information sharing and system development	To support IT infrastructure and promote integrated working	Other		Support systems			Medium	Medium	Medium	Medium	Other	Support systems	LA	
33	Information sharing and system development	To support IT infrastructure and promote integrated working	Other		Support systems			Medium	Medium	Medium	Medium	Other	Information sharing	CCG	
34	Leadership Capacity for System Transformation	Recruitment of Place Plan and OT/AT Managers	Other		Integration			High	High	High	High	Other	Integration	LA	
35	Discharge Pathways and Patient Flow	IDT team to carry out assessments for complex discharges	HICM for Managing Transfer of Care	Other approaches				Medium	High	High	Low	Acute		CCG	
35	Discharge Pathways and Patient Flow	Increase capacity in community to deliver IC and reablement	Intermediate Care Services	Reablement/Rehabilitation Services		Packages	189.0	High	High	High	High	Social Care		LA	
35	Discharge Pathways and Patient Flow	Winter planning monies to assist health and social care system e.g. winter beds	HICM for Managing Transfer of Care	Chg 1. Early Discharge Planning				High	High	High	High	Other	Winter Planning	CCG	
35	Discharge Pathways and Patient Flow	Age UK's additional monies to increase capacity over winter to reduce DTOC	HICM for Managing Transfer of Care	Chg 4. Home First / Discharge to Access				Low	High	Low	Medium	Continuing Care		CCG	
35	Discharge Pathways and Patient Flow	Additional sw resource to support asst and case mgt	Integrated Care Planning and Navigation	Care Coordination				Medium	Medium	Medium	Medium	Social Care		LA	
36	Market Capacity and sustainability	To provide financial sustainability to LD providers	Other		LD Market Sustainability			Medium	Medium	Low	Low	Social Care		LA	
36	Market Capacity and sustainability	To meet increasing costs of care home placements	Other		Independent Provider Fee inflation uplift			Medium	Medium	Low	Low	Social Care		LA	
36	Market Capacity and sustainability	To meet increasing costs of delivering care packages at home.	Personalised Care at Home			Packages	14.0	Medium	High	High	Medium	Social Care		LA	

37	Prevention and Early Intervention	Advice and guidance to support single point of access and prevent social isolation	Prevention / Early Intervention	Other	Advice and Guidance			Medium	Medium	Low	Low	Social Care		LA
37	Prevention and Early Intervention	Advice and guidance to support single point of access and prevent social isolation	Prevention / Early Intervention	Other	Social Isolation			Medium	Medium	Medium	Low	Social Care		LA
32	Sustainability & mitigation of service reduction to allow transformation	To meet increasing costs of care home placements including transitional placements from children's	Residential Placements	Learning Disability		Placements	23.0	Medium	High	Low	Low	Social Care		LA
38	Implementation of new staff operating model	Support tool to empower and engage staff to build capacity during implementation of new operating model	Care Act Implementation Related Duties	Other	Increase capacity and performance			Medium	High	High	Medium	Social Care		LA
38	Market Capacity and sustainability	To meet increasing costs of care home placements	Other		Independent Provider Fee inflation uplift			Medium	Medium	Low	Low	Social Care		LA
38	Integrated Discharge Team	Increase staffing capacity to support Intermediate care	HICM for Managing Transfer of Care	Chg 3. Multi-Disciplinary/Multi-Agency Discharge Teams				High	High	High	High	Social Care		LA
38	Intermediate Care and reablement pathway	Increase reablement capacity	Intermediate Care Services	Reablement/Rehabilitation Services		Packages	240.0	Medium	Medium	Low	High	Social Care		LA
38	Intermediate Care Occupational Therapy/Reablement	Additional OT capacity to support implementation of new operating model	Other		OT support for Intermediate Care			Medium	Medium	Low	High	Social Care		LA
38	Mental Health diversion	Increase staffing support	Integrated Care Planning and Navigation	Care Planning, Assessment and Review				Low	Medium	Medium	Medium	Social Care		LA

Scheme ID	Scheme Name	% NHS (if Joint Commissioner)	% LA (if Joint Commissioner)	Provider	Source of Funding	Expenditure (£)	New/ Existing Scheme
1.	Adult Mental Health Liaison			NHS Mental Health Provider	Minimum CCG Contribution	£1,169,000	Existing
2.	Home Improvement Agency			Charity / Voluntary Sector	Minimum CCG Contribution	£60,000	Existing
2.	Home Improvement Agency			Charity / Voluntary Sector	Additional LA Contribution	£15,000	Existing
3.	Falls Service			NHS Community Provider	Minimum CCG Contribution	£462,000	Existing
4.	Reablement			Local Authority	Minimum CCG Contribution	£1,085,000	Existing
5.	Domiciliary Care			Private Sector	Minimum CCG Contribution	£756,000	Existing
6.	Community Stroke Service			NHS Community Provider	Minimum CCG Contribution	£192,000	Existing
7.	Community Neurological Rehabilitation			NHS Community Provider	Minimum CCG Contribution	£159,000	Existing
8.	Breathing Space			NHS Community Provider	Minimum CCG Contribution	£2,439,894	Existing
9.	Expert Patient Programme			Private Sector	Minimum CCG Contribution	£50,000	Existing
10.	Otago Exercise Programme			Local Authority	Minimum CCG Contribution	£20,000	Existing
11.	Rotherham Equipment and Wheelchair Service			Private Sector	Minimum CCG Contribution	£1,623,000	Existing

12.	Community Occupational Therapy Services			Private Sector	Additional LA Contribution	£92,000	Existing
12.	Community Occupational Therapy Services			NHS Acute Provider	Minimum CCG Contribution	£388,000	Existing
13.	Disabled Facilities Grant			NHS Acute Provider	Additional LA Contribution	£388,000	Existing
13.	Disabled Facilities Grant			Local Authority	DFG	£1,730,150	Existing
14.	Age UK Hospital Discharge			Local Authority	DFG	£970,000	Existing
15.	Stroke Association Service			Charity / Voluntary Sector	Minimum CCG Contribution	£158,000	Existing
16.	Intermediate Care Pooled Budget			Charity / Voluntary Sector	Minimum CCG Contribution	£50,000	Existing
16.	Intermediate Care Pooled Budget			Local Authority	Additional LA Contribution	£1,238,000	Existing
16.	Intermediate Care Pooled Budget			Local Authority	Additional CCG Contribution	£1,677,000	Existing
17.	Direct Payments			Local Authority	Minimum CCG Contribution	£1,003,000	Existing
18.	Supported Living			NHS Acute Provider	Minimum CCG Contribution	£689,000	Existing
19.	Mental Health rehabilitation services			Private Sector	Minimum CCG Contribution	£1,280,000	Existing
20.	Learning Disability Service			Private Sector	Minimum CCG Contribution	£409,000	Existing
21.	Care Act			Private Sector	Minimum CCG Contribution	£209,000	Existing

21.	Care Act			Private Sector	Minimum CCG Contribution	£1,019,000	Existing
22.	GP Case Management			Private Sector	Additional CCG Contribution	£40,000	Existing
23.	Care Home Support Service			Private Sector	Minimum CCG Contribution	£660,000	Existing
24.	Hospital End of Live Care			NHS Community Provider	Minimum CCG Contribution	£1,352,000	Existing
25.	Social Prescribing			NHS Community Provider	Minimum CCG Contribution	£277,000	Existing
26.	Social Work Support (A&E, Case Management)			Charity / Voluntary Sector	Minimum CCG Contribution	£789,000	Existing
27.	Care Co-ordination Centre			Charity / Voluntary Sector	Minimum CCG Contribution	£760,000	Existing
28.	Carers Support Service			Local Authority	Minimum CCG Contribution	£918,000	Existing
28.	Carers Support Service			NHS Acute Provider	Minimum CCG Contribution	£797,000	Existing
28.	Carers Support Service			Local Authority	Minimum CCG Contribution	£237,000	Existing
29.	Joint Commissioning Team			Charity / Voluntary Sector	Additional LA Contribution	£50,000	Existing
30.	IT to Support Community Transformation			Charity / Voluntary Sector	Minimum CCG Contribution	£363,000	Existing
31.	BCF Risk Pool			Local Authority	Minimum CCG Contribution	£49,000	Existing
32.	Sustainability and migration of service			CCG	Minimum CCG Contribution	£192,000	Existing

32.	Sustainability and migration of service			NHS Acute Provider	Additional CCG Contribution	£500,000	Existing
32.	Sustainability and migration of service			Private Sector	iBCF	£2,777,283	Existing
32.	Sustainability and migration of service			Private Sector	iBCF	£1,000,000	Existing
32.	Sustainability and migration of service			Private Sector	iBCF	£1,527,000	Existing
32.	Sustainability and migration of service			Private Sector	iBCF	£700,000	Existing
33.	Information sharing and system development			Local Authority	iBCF	£875,000	Existing
33.	Information sharing and system development			Charity / Voluntary Sector	iBCF	£100,000	Existing
34.	Leadership Capacity for System			Local Authority	iBCF	£88,896	Existing
35.	Discharge Pathways and Patient Flow			NHS Acute Provider	iBCF	£70,000	Existing
35.	Discharge Pathways and Patient Flow			Local Authority	iBCF	£120,000	Existing
35.	Discharge Pathways and Patient Flow			NHS Acute Provider	iBCF	£60,000	Existing
35.	Discharge Pathways and Patient Flow			Private Sector	iBCF	£835,000	Existing
35.	Discharge Pathways and Patient Flow			Private Sector	iBCF	£500,000	Existing
36.	Market Capacity and Sustainability			Charity / Voluntary Sector	iBCF	£90,000	Existing
36.	Market Capacity and Sustainability			Local Authority	iBCF	£110,000	Existing

36.	Market Capacity and Sustainability			Private Sector	iBCF	£990,000	Existing
37.	Prevention and Early Intervention			Private Sector	iBCF	£1,368,000	New
37.	Prevention and Early Intervention			Private Sector	iBCF	£200,000	Existing
32.	Sustainability & migration of service			Charity / Voluntary Sector	iBCF	£50,000	Existing
38.	Implementation of new staff operating			Charity / Voluntary Sector	iBCF	£10,000	New
38.	Market Capacity and Sustainability			Private Sector	iBCF	£1,238,308	New
38.	Integrated Discharge Team			Private Sector	Winter Pressures Grant	£300,000	New
38.	Intermediate Care and Reablement			Private Sector	Winter Pressures Grant	£151,000	New
38.	Intermediate Care Occupational			Local Authority	Winter Pressures Grant	£157,070	New
38.	Mental Health Diversion			Local Authority	Winter Pressures Grant	£272,947	New
				NHS Acute Provider	Winter Pressures Grant	£264,270	New
				Private Sector	Winter Pressures Grant	£200,000	New

[^^ Link back up](#)

<u>Scheme Type</u>	<u>Description</u>	<u>Sub Type</u>
Assistive Technologies and Equipment	Using technology in care processes to supportive self-management, maintenance of independence and more efficient and effective delivery of care. (eg. Telecare, Wellness services, Digital participation services).	Telecare Wellness Services Digital Participation Services Community Based Equipment Other
Care Act Implementation Related Duties	Funding planned towards the implementation of Care Act related duties.	Deprivation of Liberty Safeguards (DoLS) Other
Carers Services	Supporting people to sustain their role as carers and reduce the likelihood of crisis. Advice, advocacy, information, assessment, emotional and physical support, training, access to services to support wellbeing and improve independence. This also includes the implementation of the Care Act as a sub-type.	Carer Advice and Support Respite Services Other
Community Based Schemes	Schemes that are based in the community and constitute a range of cross sector practitioners delivering collaborative services in the community typically at a neighbourhood level (eg: Integrated Neighbourhood Teams)	
DFG Related Schemes	The DFG is a means-tested capital grant to help meet the costs of adapting a property; supporting people to stay independent in their own homes.	Adaptations Other
Enablers for Integration	Schemes that build and develop the enabling foundations of health and social care integration encompassing a wide range of potential areas including technology, workforce, market development (Voluntary Sector Business Development: Funding the business development and preparedness of local voluntary sector into provider Alliances/ Collaboratives) and programme management related schemes. Joint commissioning infrastructure includes any personnel or teams that enable joint commissioning. Schemes could be focused on Data Integration, System IT Interoperability, Programme management, Research and evaluation, Supporting the Care Market, Workforce development, Community asset mapping, New governance arrangements, Voluntary Sector Development, Employment services, Joint commissioning infrastructure amongst others.	
High Impact Change Model for Managing Transfer of Care	The eight changes or approaches identified as having a high impact on supporting timely and effective discharge through joint working across the social and health system. The Hospital to Home Transfer Protocol or the 'Red Bag' scheme, while not in the HICM as such, is included in this section.	Chg 1. Early Discharge Planning Chg 2. Systems to Monitor Patient Flow Chg 3. Multi-Disciplinary/Multi-Agency Discharge Teams Chg 4. Home First / Discharge to Access Chg 5. Seven-Day Services Chg 6. Trusted Assessors Chg 7. Focus on Choice Chg 8. Enhancing Health in Care Homes Other - 'Red Bag' scheme Other approaches

Home Care or Domiciliary Care	A range of services that aim to help people live in their own homes through the provision of domiciliary care including personal care, domestic tasks, shopping, home maintenance and social activities. Home care can link with other services in the community, such as supported housing, community health services and voluntary sector services.	
Housing Related Schemes	This covers expenditure on housing and housing-related services other than adaptations; eg: supported housing units.	
Integrated Care Planning and Navigation	<p>Care navigation services help people find their way to appropriate services and support and consequently support self-management. Also, the assistance offered to people in navigating through the complex health and social care systems (across primary care, community and voluntary services and social care) to overcome barriers in accessing the most appropriate care and support. Multi-agency teams typically provide these services which can be online or face to face care navigators for frail elderly, or dementia navigators etc. This includes approaches like Single Point of Access (SPoA) and linking people to community assets.</p> <p>Integrated care planning constitutes a co-ordinated, person centred and proactive case management approach to conduct joint assessments of care needs and develop integrated care plans typically carried out by professionals as part of a multi-disciplinary, multi-agency teams.</p> <p>Note: For Multi-Disciplinary Discharge Teams and the HICM for managing discharges, please select HICM as scheme type and the relevant sub-type. Where the planned unit of care delivery and funding is in the form of Integrated care packages and needs to be expressed in such a manner, please select the appropriate sub-type alongside.</p>	<p>Care Coordination Single Point of Access Care Planning, Assessment and Review Other</p>
Intermediate Care Services	Short-term intervention to preserve the independence of people who might otherwise face unnecessarily prolonged hospital stays or avoidable admission to hospital or residential care. The care is person-centred and often delivered by a combination of professional groups. Four service models of intermediate care are: bed-based intermediate care, crisis or rapid response (including falls), home-based intermediate care, and reablement or rehabilitation. Home-based intermediate care is covered in Scheme-A and the other three models are available on the sub-types.	<p>Bed Based - Step Up/Down Rapid / Crisis Response Reablement/Rehabilitation Services Other</p>
Personalised Budgeting and Commissioning	Various person centred approaches to commissioning and budgeting.	<p>Personal Health Budgets Integrated Personalised Commissioning Direct Payments Other</p>

Personalised Care at Home	Schemes specifically designed to ensure that a person can continue to live at home, through the provision of health related support at home often complemented with support for home care needs or mental health needs. This could include promoting self-management/expert patient, establishment of 'home ward' for intensive period or to deliver support over the longer term to maintain independence or offer end of life care for people. Intermediate care services provide shorter term support and care interventions as opposed to the ongoing support provided in this scheme type.	
Prevention / Early Intervention	Services or schemes where the population or identified high-risk groups are empowered and activated to live well in the holistic sense thereby helping prevent people from entering the care system in the first place. These are essentially upstream prevention initiatives to promote independence and well being.	Social Prescribing Risk Stratification Choice Policy Other
Residential Placements	Residential placements provide accommodation for people with learning or physical disabilities, mental health difficulties or with sight or hearing loss, who need more intensive or specialised support than can be provided at home.	Supported Living Learning Disability Extra Care Care Home Nursing Home Other
Other	Where the scheme is not adequately represented by the above scheme types, please outline the objectives and services planned for the scheme in a short description in the comments column.	